



Kankakee Area
YMCA

2008



ANNUAL REPORT



www.k3ymca.org

2008

Letter from the Board Chair and CEO

Dear Friends,

This year we celebrate 114 years of YMCA service in Kankakee County! That in itself is quite an accomplishment and a distinguished measure of success. YMCAs are centers of community identity and activity. But, what makes a great YMCA? You! You are central to the YMCA mission of providing programs and services which develop spirit, mind, and body. You are the face of the Y.

In sharing some 2008 highlights and accomplishments, you'll discover how the Kankakee Area YMCA is a local advocate for building strong kids, strong families, and a strong community. In personal stories from members, volunteers, donors, and staff members, you will see the face of this Y.

In 2008, the YMCA experienced growth in many areas which **allowed us to serve more children, families and communities.**

- ▼ We opened the new YMCA KidZone and Child Watch areas thanks to the efforts of our volunteers. A special thank you for the generous donation of floor tile by Armstrong World Industries, these areas became bright and colorful play areas. The YMCA is truly grateful for the support of Armstrong!
- ▼ Your YMCA focused its efforts upon providing quality programs to the community. A new Senior Program Director joined our Y family – Katy Beauregard – who will help us to continue to provide innovative and quality programs. We are proud to bring back the tradition of YMCA Swim Team! The Kankakee Area YMCA Stingrays had a successful year introducing 55 local youth to the benefits of YMCA competitive swim. Also, Before & After School Child Care, Camp, Swim Lessons, and Youth Sports programs experienced significant growth in response to our delivery of quality programming.
- ▼ The exterior of the YMCA became a more inviting facility. Once again, many thanks to the leadership and tireless efforts of our super volunteers Al and Jane Meyer. A special thank you to Andy Zugenbuehler for his landscaping efforts and R & R Construction, Co. for donating equipment to transform the north entrance, which truly made a difference!
- ▼ Your YMCA Board of Directors started the process of developing the 2012 Strategic Plan. The plan will begin implementation in 2009. Our overall goal is



to address the needs of our community and to assist children and families develop positive values, a commitment to service, and motivation to learn.

- ▼ We're growing in ways that not only make the YMCA bigger, but better. Open Door Membership (ODM) has changed the face of our YMCA. Since offering ODM, which **allows people to pay membership fees that are based on their total household income**, we have seen growth in all membership categories. Nearly 26 percent of our members qualify for the ODM program. The growing diversity of our membership strengthens us, while reinforcing our commitment to building a healthy spirit, mind and body for all.
- ▼ Our Strong Kids Campaign – which helps us **ensure that everyone, regardless of economic circumstance, has access to the YMCA's programs** – also grew. More than \$220,502 was given back to the community through financial assistance. Your donations helped the YMCA meet our mission, and we are thankful that the community we serve and advocate for, trusts us to be good stewards of their resources.

What we accomplish in one year – or in 114 years – is the result of the efforts of many. We remain committed to planning for the Y's future and fulfilling the 2012 Strategic Plan.

Our true impact is measured by our members who live their lives according to the Y's Christian heritage and values. It is measured by our volunteers and donors who commit themselves to caring for society. It is measured by staff members who teach young people the importance of becoming leaders to solve current day challenges and to create a better future for their own children. These are the real faces of the Y.

Where else but the Y...can you join, play, volunteer, and donate with such impact?

Your involvement demonstrates your trust and confidence in our ability to continue the Kankakee Area YMCA's work during the next 114 years. There is much to be accomplished, and we need your continuing involvement to realize the dreams and to meet the challenges and opportunities that lie ahead.

Sincerely,

Paula Jacobi
Board Chair

Dirk Langfoss
CEO



We opened the new YMCA KidZone/ Child Watch areas and renovated the Great Beginnings Preschool thanks to the efforts of our volunteers. A special thank you for the generous donation of floor tile by Armstrong World Industries, these areas became bright and colorful play areas. The YMCA is truly grateful for the support of Armstrong!



Once again, many thanks to the leadership and tireless landscaping efforts of our super volunteers Al and Jane Meyer. A special thank you to Andy Zugenbuehler for his landscaping efforts and R & R Construction, Co. for donating equipment to transform the north entrance, which truly made a difference!



YMCA Swim Team is back! The Kankakee Area YMCA Stingrays had a successful year introducing 55 local youth to the benefits of YMCA competitive swim. Also, Before & After School Child Care, Camp, Preschool Enrichment, Swim Lessons and Youth Sports programs experienced dramatic growth in response to our delivery of quality programming.



Volunteer Awards



The YMCA is one of the world's largest volunteer organizations. The Kankakee Area YMCA values the time and care given by our dedicated volunteers. Each year we recognize outstanding volunteer achievements with the Ray Lindner Service to Youth Award and the Jerry Blitz Layman of the Year Award. Award recipients must be nominated and meet the criteria established by the committees for each award. The annual award winners are recognized at the Kankakee Area YMCA Annual Dinner.

Ray Lindner Service to Youth Award Y's Men's Club Hall of Fame

1975	Bab Volkmann
1976	Jerry Smith
1977	Charles F. Mathney
1978	John Wade
1979	Joseph Ostrowski
1980	Larry Harris
1981	Bob North
1982	Ray Lindner
1983	George Clark
1984	Denny Lehnus
1985	Kay Lindner
1986	Guisto Patinella
1987	Dr. F. J. Crowe
1988	Jean Zack
1989	Carol Sue Painter
1990	Ken Klette
1991	Donna Golden
1992	Paul McKinney
1993	Paul Scheck
1994	Theotis Pace
1995	Dick Frey
1996	Wes Walker
1997	Dick Keethers
1998	Chris Bohlen
1999	Alan Curl
2000	Phil Angelo
2001	Kathleen Kennedy
2002	Dale Wine
2003	James Hudson
2004	James Riordan
2005	Darlene Cipcich
2006	Patrick B. Kennedy
2007	Ken & Michelle Barrie
2008	Scot Boudreau

Jerry Blitz Layman of the Year Award

Example - Loyalty - Enthusiasm -
Sharing - Determination

1985	Jerry Blitz
1986	Paul Blanke
1987	Bob North
1988	Rich Allers
1989	Virginia Gibson
1990	J. Scott Swaim
1991	Al Meyer
1992	Dr. F.J. Bing Crowe
1993	Ray Lindner
1994	Jaymie Simmon
1995	Irving Floress
1996	Rodger Macy
1997	Alan Curl
1998	Bruce Payne
1999	Kay Lindner
2000	Chris Bohlen
2001	Craig Copper
2002	Jack Charlton & Wes Walker
2003	Marty Whalen
2004	Dave Tyson
2005	Hany Girgis
2006	Robert E. Rashkin
2007	Phil Angelo
2008	Craig Shelanskey



2008 Award Winners
Scot Boudreau and Craig Shelanskey



2008 Strong Kids Campaign Donors

Dear Donors,
As a charitable, non-profit organization, the Kankakee Area YMCA is dedicated to making good on our promise that "No one is turned away because of the inability to pay." Your donation enables YMCA volunteers and staff to provide a nurturing environment in which young people learn leadership skills, peaceful conflict resolution, and core values. Your gift also supports programs that provide families with the resources they need to build a better life for their children and themselves. You are a key ingredient in the success of your YMCA!

We sincerely thank you for your generous financial support of your YMCA and Kankakee County!

Thank You!



Pam Debono

2008 Strong Kids Campaign Chair

Dirk Langfoss

CEO

Adcraft Printers
Advertising Concepts
Alessi, Jerry
Alger, Mathew & Sheila
Allers Aluminum
Allers, Joshua
Allers, Ken
Allers, Rich & Cathy
Andersen, Cheryl & Dale
Andrews, Rebekah
Angelo, Phil & Connie
Anthony-McDowell, Beth & Russell
Armour Credit Union
Atchisson, Dorothy
Barclay, Doug
Barmann, Bohlen & Jacobi
Baron Huot Oil Co.
Beaupre, Jack
Beauregard, Kathryn
& Steve LeClair
Beckman, Christine & Kevin

Begley, Jr., Joseph
Beirne, Thomas
Bennett Commercial
Benson, Roger
BIMBA
Blue's Cafe
Bohlen, Chris &
Rosemary Pistorius
Bokhari, Dr. Syed
Bond, Harry
Bonewell, Court
Bosman, Laurie
Boudreau, Suzanne & Scot
Bowling, Dr. John
Bowman, Brianne
Bradley Bourbonnais Rotary
Branz, John
Breitenbucher, Tom
Brosseau, Angela & Chad
Buikema, Angela & Tom
Bunge Foods Corporation

Burke, Montague, & Kiedaisch
Burling Professional Cleaners
Campbell, Clarence & Evelyn
Campbell, Marilyn
Cardinal Bus Co.
Casteel, Bruce
Chambers-Schwob,
Jennifer & Kurt
Chicago Dough Company
Cinderella Shoes
Cipcich, Darlene
Clancy-Gernon Funeral Home
Clark, Bruce
Clevenger, Lynn & Clint
Cognis Corporation
Collins, Donna
Commonwealth Credit Union
Connor Company
Creditors Collection Inc.
Crevier, John & Carol
Cross, Brian & April
CSL Behring
Cunnington, Tom
Dannehl, Margaret
David Bruce Auto Center
Dean, Linda
Debono, Pam & Dr. David
Deck, Benjamin
Denault, Don & Julie
Dickinson, Trudy
Diepeveen, Al
Dorsey, Mary Beth & Greg
Downs, Sid
Dugan, Rep. Lisa
Dunlap, Pam & Bruce
Dusenbury, Marshall
Dybedock, Howard
El-Daief, Felix
Englewood Electrical Supply
Epstein, Nina and Steve
Erickson, Clark
Evers, Jasmine
Evers, Wayne & Helen
Famous Furniture
Farm & Fleet

Feth, Joe & LaVerne
First Presbyterian Church
First Trust Bank
Fisher, Kris
Ford, Keesley
Franco, Joe
Frank, Don
Frechette, Margaret
Frechette, Mark & Jackie
Frey, Richard & Nicky
G & G Broadway Printing
Gall, Pam & Jim
Ganger, Zach
Garrett, Melinda & Lester
Gerts, Ron
Giacchino, Joe & Julie
Gibbs, Jacqueline
Gingerich Gereaux & Assoc.
Girard Electric Co.
Girgis, Hany
Glade, Bob & Mardi
Goodall, Rod
Goodall, Ron & Mary
Gordon Electric Supply
Goselin, Gene
Gould, Dan
Grant, Oletha & Anthony
Green, Kay & Don
Greenlee Supply Co.
Gregoire, Joseph
Gruhn, John & Beth
Grumish Chiropractic
Guglielmo, Sherri
Hall, Howard
Hall, R. Derek
Hall, Sharyn
Hammes, Jeff & Lisa
Hardeman, Winford & Evelyn
Harris, Dan
Helgeson, Wayne
Hendrick, Kirt
Hertz, Sarah
Herzog, William & Barbara
Hess, Dennis & Georgia
Hill, Lee & Marsha

Hoekstra Farms
Holohan Heating
Hoover, Carol
Householter, J. Gregory
Hove Buick-Nissan, Inc.
Huber, Fred 'Fritz'
Ibrahim, David & Janette
J.R. Short Milling
Jackson, Mark & Jan
Jackson, Ronald & Lisa
Jacobi, Paula & Ken
Jacobson, Albert
Jaffe, David
Jamison, Patricia
Jensen, Dan
Jensen, Kelly
Jewel Foods
Johnson, Bill & Barb
Johnston, Dr. Kenneth
Johnston, Terry
Jones Funeral Home
Jones, Doug
Jumonville, Ann & Jim
K N K American Pest Control
K.D.B. Enterprises, Inc.
Kankakee Ace Hardware
Kankakee Glass Company
Kankakee Natural Foods
Kankakee Nursery
Kankakee Title & Trust
Kankakee/Iroquois Piping
Keethers, Richard & Ann
Keigher, Terry
Kennedy, Patrick
Key City Toastmasters Club
Kilbride, Gerald & Judy
King Music, Inc.
Kinkade, Bobbi & Mike
Kiwanis Club
Klein, Ralph
Knights of Columbus
Krueger, Mary
Kukuck, Elinor
Kuttler, Denise & Robert
LaBeau, Robert

2008 Strong Kids Campaign Donors

Lackey, Sandy
 LaMore, Susan
 Langfoss, Dirk & Sarah
 Larimer & O'Connor
 Lax Mortuary
 LeMaire, Linda
 Leonard, Janet
 Lergner, Robert
 Lindner, Kay
 Lindner, Paula & Jim
 Linman, Larry & Judy
 Lynch, Mary Lou
 M&M Sheet Metal
 Majszak, Deena
 Mallaney Auto Body Inc
 Marek, Dennis
 Marko, Raymond
 Marquie & Lambert
 Marquie, Kathy & Howard
 Marsalli, Marie
 Martin Whalen Office
 Martin, John
 McBurnie, Marsha & Matt
 McGrath, Stephanie
 Meents, Clyde & Jean
 Meier Oil Service Inc.
 Mercon Supply
 Merhley, Linda
 Mest, Wisser, Warmbir
 Meyer, Alan & Jane
 Midwest Transit
 Milone, Bruce & Marjorie
 Minton, Blair
 Mitchell, Marilyn
 Moore, Gary
 Morr, Kathy & Doug
 Naese, Lori & Jerry
 National City Bank
 NECA Eastern IL Chapter
 North, Robert
 Oakes, Peggy & Keith

O'Connor, Sissy
 Offenbecher, Joseph
 O'Gorman, Alice
 O'Gorman, Ann & Mike
 Olive Nazarene University
 Oppenhuis, Ken
 Painter, Carol Sue & Denzle
 Pardy Financial Services
 Passwater, Gail & Robin
 Payne, Bruce & Nancy
 Payne, Groskreutz, Schmidt,
 Abraham & Echleman
 Pearlman, Howard
 Peeler, Nancy
 People Etc. LCC
 Peoples Bank
 Powers, JoAnn & John
 Provena St. Marys Hospital
 Ramakrishna, Dr. Renuka
 Ramien, Alice
 Rashkin, Robert
 Richard, Janet
 Rick Jones Construction
 Riley, Sharon
 Rippon, Martina
 Rockett, Sylvia & Joe
 Rohm & Haas Delaware, Inc
 Rose, Randy
 Rubenstein, Jeffery C.
 Ruda, Ron & Nancy
 Russow, Rusti
 Sanford, Lisa
 Scanlon, Mike
 Schluter, Anita
 Schmidt, Steve
 Schmidt, Judge William
 Schnell, Barbara
 Schwade, Dr. Jim & JoAnne
 Scroggins, Marshall
 Seaton, Mark
 Security Lumber

Security Steel Supply
 Sevison, Edwina Kay
 Seymour, Dennis
 Shanahan, Kathleen
 Shelanskey, Craig & Darcy
 Shreffler, John
 Shreffler, Robert
 Simmon, Grant & Nicole
 Simmon, Jaymie & Harry
 Simmon, Jessica
 Simms, Richard
 Simone, Jim
 Simpson, Jennifer
 Small, Rob
 Smith Barney
 Smith, Edward
 Smith, Mark
 St. Paul, Jill
 Standard Title Guaranty
 Stevenson, Warren
 & Margaret
 Stolze, Melissa
 Strand, Frank
 Strand, Roger
 Strasma, Norman & Janice
 Surbrook, Ranea
 Swaim, George & Alice
 Team Print
 Tern of the Wheel
 The Herald
 The Learning Tree
 Tholen's Garden Center
 Thomas, Brian
 Thomas, Sylvia
 Tousignant, Inc.
 Tousignant, Jerry & Betty
 Tousignant, Ken & Holle
 Trailors Etc.
 Tucker, Jr., Andre
 Turner, Don
 Tyson Engineering



United Pipe & Supply Co.
 VanderWal, Janice
 Vaughn, Terry
 Vidas, Dr. Mark
 Walker, Jerald
 Walker, Wes & Connie
 Walter, Kelly
 Ward, Jackie
 Weber, Jerry
 Wells, Tara
 Whalen Jr., Martin &
 Kathleen Kennedy
 Wilber, Irene

Williams, Terry
 Winans, Jim
 Wisniewski, Ron
 Wissmiller, Roger
 Women of the Moose Lodge
 Worth, Steve & Donna
 WVL/Milner Broadcasting
 Xtreme Promotional Products
 Y's Men's Club
 Yurgine, Joseph
 Zinanni, Gina
 Zugenbuehler, Lynn & Andy



Constituency Report*



Total Served	2008	2007
Members	6,421	5,853
Prospective Members	7,112	5,624
Total	13,533	11,477

Gender	2008	2007
Females	6,878	5,611
Males	6,655	5,866
Total	13,533	11,477

Youth Served (1-17 Years Old)	2008	2007
Members	2,939	2,239
Prospective Members	2,351	2,630
Total	5,290	4,869

Financial Assistance Provided	\$220,502	\$223,684
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Membership by Category (Units)	12/31/08	12/31/07
Family/Multiple	1,094	916
Adult	578	501
Young Adult	303	262
Youth	128	121
Total	2,103	1,800

Membership Retention	2008	2007**
High	64%	
Low	60%	
12 Month Average	62%	
National Average	55%	

Program Volunteers	205	212
Policy Volunteers	40	36

*Unduplicated Participants

**Retention Unavailable Due to Software Conversion

Financial Report

We are pleased to present the 2008 audited, consolidated financial statements to you, our friends and community supporters. As part of our promise of responsible stewardship to the community and to our members, we aim to be a benchmark organization in the charitable sector with respect to financial stewardship and transparency. As you read this financial report, you will realize the Kankakee Area YMCA is a financially growing organization. This allows us to expand internally, to collaborate with many partners, and to share in the higher purpose of investing in and serving our community.

Craig Rosenow

Craig Rosenow, Treasurer/Finance Committee Chair

STATEMENT OF ACTIVITIES

As of December 31, 2008

	2008	2007
PUBLIC SUPPORT		
Contributions	\$ 99,369	\$ 93,286
United Way	\$ 77,180	\$ 75,000
Grants	\$ 16,500	\$ 18,000
Total Public Support	\$ 193,049	\$ 186,287

REVENUE

Membership	\$ 933,709	\$ 873,123
Programs	\$ 440,091	\$ 382,543
Other	\$ 42,232	\$ 31,328
Total Revenue	\$1,416,032	\$1,286,994

Total Public Support & Revenue	\$1,609,081	\$1,473,281
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EXPENSES

Wages/Benefits/Taxes	\$1,021,063	\$ 897,105
Supplies	\$ 177,223	\$ 170,522
Occupancy	\$ 244,326	\$ 231,071
Other	\$ 154,040	\$ 145,102
Total Expenses	\$1,596,652	\$1,443,800

NET SURPLUS/(DEFICIT)	\$ 12,429	\$ 29,481
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2008 Lamplighters Club

The mission of the Lamplighters Club is to enable men and women who share the YMCA's ideals and traditions to ensure this valued heritage continues for future generations. The Kankakee Area YMCA Lamplighters Club's purpose is to encourage thoughtful gifts as a primary means of building a strong endowment capable of providing lasting support for the Kankakee Area YMCA's mission. We recognize the following members whose leadership, service, and devotion to the Kankakee Area YMCA have created this heritage. A special thank you to Cathy and Rich Allers for the strong leadership they provide to the Lamplighters Club.

- Rich & Cathy Allers
- Paul & Joyce Blanke
- Bernice Blitz
- Chris Bohlen & Rosemary Pistorius
- Darlene Cipcich
- Craig & Kathleen Copper
- Dave & Judy Cox
- Dr. Bing & Bev Crowe
- Trudy Dickinson
- Irv & Lois Floress
- Joe & Julie Giacchino
- Dr. Hany Girgis
- Dennis & Georgia Hess

- David Jaffe
- Bill & Barb Johnson
- Terry & Mary Johnston
- Phil & Lynda Kambic
- Dirk & Sarah Langfoss
- Janet Leonard
- Kay Lindner
- Chuck & Shirley Matheny
- Dick & Aline McHie
- Dave Means
- Al & Jane Meyer
- Bob & Diane Miller
- Keith & Peggy Oakes
- Jean Parlin
- Bruce & Nancy Payne
- Dr. Lottie Phillips
- Robert E. Rashkin
- Ron & Nancy Ruda
- Dorci Schoolman
- Dr. Sean Schroer
- Harry & Jaymie Simmon
- Les & Susie Small
- Warren Stevenson & Margaret Johnson-Stevenson
- Norm & Jan Strasma
- Scott Swaim
- Jean Thomas
- Dave & Gigi Tyson
- Wes & Connie Walker
- Y's Men's Club
- Joe & Sandra Yurgine
- Tom & Bev Zwetchke

Board Of Directors

- Phil Angelo
- John Crevier
- Glenn Davidson
- Pam Debono
- Marc Gerard
- John Gruhn
- Paula Jacobi, Chair
- Bill Johnson
- Kathy Marquie
- Ann O'Gorman
- Don Pepin
- Scott Ramseyer
- Bob Rashkin
- Sylvia Rockett
- Craig Rosenow, Treasurer
- Dr. Sean Schroer, Past President & Secretary

Board of Trustees

- Rich Allers
- Chris Bohlen, Secretary
- Trudy Dickinson
- Kay Green
- Al Meyer
- Bruce Payne, Chair
- Dave Tyson
- Wes Walker
- Marty Whalen



Congratulations to Jean Zack for 46 years of teaching kids and adults how to swim.



Congratulations to Darlene Cipcich for 30 Years of Dedicated Service.



Congratulations to Clyde Meents, 2008 Wes Walker SPIRIT Award Winner.

YMCA Mission

To put Christian principles into practice through programs that build healthy spirit, mind, and body for all.

YMCA Vision

We build strong kids, strong families, strong communities.

YMCA Values

Caring, Honesty, Respect, and Responsibility

YMCA Staff Leadership Team

- | | |
|-------------------|-------------------|
| Paul Adams | Sharyn Hall |
| Katy Beaureguard | Dirk Langfoss |
| Christine Beckman | Clyde Meents |
| Pam Gall | Lynn Zugenbuehler |

Staff Recognitions

Congratulations to these staff members for their years of dedicated service

46 Years of Service
Jean Zack

10 Years of Service
Charles Schkerke
Mary Beth Dorsey

32 Years of Service
Marshall Scroggins

5 years of Service
Sharyn Hall
Ilija Stojcevski

30 Years of Service
Darlene Cipcich

Kankakee Area YMCA

1075 N. Kennedy
Kankakee, IL 60901
815-933-1741
www.k3ymca.org

